



# BUDGET ADVISORY COMMITTEE

## July 16, 2009

Long Beach Community College  
LAC – **English Lounge**  
2:00 PM – 4:00 PM

### BAC Members

#### Co-Chairs

Ann-Marie Gabel - V.P. Admin. Services  
Winford Sartin - Senate Appointee

#### Academic Senate

##### Representatives

Tom Killian  
Kevin Ryan  
Sigrid Sexton

#### Executive Committee

Don Berz – Exec. V.P. Academic Affairs  
Lou Anne Bynum – V.P. Economic Dev.  
Rose DelGaudio – V.P. Human Resources  
Chris Villa – V.P. Student Services

DeWayne Sheaffer – CCA Representative  
Vincent Riojas – CHI Representative  
Jacquie Wilvers – AFT Representative  
Kellee Green – ASB Representative  
Jeff Kellogg – Board Liaison  
John Fylpaa – Deans Representative  
Giselle Richards – Department Head Rep.

#### Resources:

Fiscal Services – John Thompson  
Assoc. Dean of Inst. Effect. – Eva Bagg  
Fin. & Actg. – Patricia Davis  
Budget – Sem Chao

#### FYI to:

Supt. – President Eloy Oakley  
Cc: Maria Narvaez

## AGENDA

- |  |           |
|--|-----------|
| 1. Welcome                                   | Red       |
| 2. Approval of the June 18, 2009 Minutes     | Red       |
| 3. Savings Identified Since Tentative Budget | Ann-Marie |
| 4. State Budget Update                       | Ann-Marie |
| 5. Other                                     | Red       |

### MEETING DATES FOR 2009-10

(3<sup>rd</sup> Thursday of the month from 2:45 – 4:00 PM in V111)

#### Fall 2009

August 20  
September 17  
\*October 22  
November 19  
December 17

#### Spring 2010

January 21  
February 18  
March 18  
April 15  
May 20  
June 17

\*4<sup>th</sup> Thursday of the month